

CIP Summary by Division

Police Services

	Reprogram	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
Revenue Sources							
G. O. Bonds- General	3,578,380	15,971,525	25,867,000	47,804,000	22,113,000	9,738,000	125,071,905
Local Other	0	8,918,000	38,218,000	5,975,000	0	0	53,111,000
Capital PAY-Go	0	324,475	2,000,000	2,000,000	2,000,000	2,000,000	8,324,475
Total Revenues	3,578,380	25,214,000	66,085,000	55,779,000	24,113,000	11,738,000	186,507,380
Expenditure Types							
Engineering-Architecture	0	4,261,000	160,000	1,060,000	670,000	420,000	6,571,000
Land Acquisition	0	1,500,000	0	1,000,000	0	0	2,500,000
Construction	2,553,380	5,065,000	49,448,000	4,100,000	10,650,000	6,200,000	78,016,380
Furniture, Fixtures & Equipment	1,025,000	1,811,000	1,090,000	5,200,000	3,880,000	805,000	13,811,000
Other Costs	0	8,864,000	11,674,000	40,706,000	5,200,000	600,000	67,044,000
Capital Acquisition	0	3,713,000	3,713,000	3,713,000	3,713,000	3,713,000	18,565,000
Total Expenditures	3,578,380	25,214,000	66,085,000	55,779,000	24,113,000	11,738,000	186,507,380



Reprogrammed Allocations

Police Services

Project Number	Project Name	Unapprop Allocation	Reprogram	G O Bonds	Other Sources	Total
PD001	Radio Micro-Communications Sys	65,360	65,360	65,360	0	65,360
PD013	Chemical processing Lab	151,632	151,632	151,632	0	151,632
PD015	Northeast Precinct	178,492	178,492	178,492	0	178,492
PD026	Heliport Facility	399,000	399,000	399,000	0	399,000
PD031	Records Mgmt System	1,559	1,559	1,559	0	1,559
PD032	Central Precinct	167,783	167,783	167,783	0	167,783
PD034	Organized Crime Building	200,000	200,000	0	200,000	200,000
PD040	Stable For Mounted Unit	5,000	5,000	5,000	0	5,000
PD045	Radio Repeater Tower	2,500,000	2,500,000	2,500,000	0	2,500,000
Total		3,668,826	3,668,826	3,468,826	200,000	3,668,826

These reprogrammed allocations are not included in the division summary on the previous page.



CIP Summary by Project

Police Services

Division Priority	Project Number	Project Name	Reprogram	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
1	PD004	Expand Vehicle Storage	1,850,000	250,000	0	2,960,000	0	0	5,060,000
2	PD000	Southeast Precinct	0	4,415,000	750,000	0	0	0	5,165,000
3	PD044	Police Headquarters Renovations	0	400,000	13,243,000	7,000,000	0	0	20,643,000
4	PD037	Academy Expansion	495,000	290,000	150,000	1,900,000	2,600,000	2,400,000	7,835,000
5	PD014	Purchase Helicopter	925,000	1,300,000	0	0	2,500,000	0	4,725,000
6	PD050	Communications Upgrade	0	8,749,000	10,749,000	8,749,000	4,000,000	0	32,247,000
7	PD046	911 Facility	0	4,700,000	32,000,000	29,057,000	0	0	65,757,000
8	PD033	Traffic Precinct	0	907,000	4,930,000	200,000	2,800,000	0	8,837,000
9	PD047	Downtown/West Precinct	0	0	0	1,600,000	7,300,000	0	8,900,000
10	PD011	Repave Police Facilities	308,380	0	110,000	110,000	110,000	110,000	748,380
11	PD038	Precinct Renovations	0	0	0	50,000	740,000	740,000	1,530,000
12	PD023	Hickory Hill Precinct	0	0	0	0	350,000	4,425,000	4,775,000
13	PD042	Northwest Precinct	0	0	0	0	0	350,000	350,000
14	PD048	MPD In-Vehicle Video Recording	0	490,000	440,000	440,000	0	0	1,370,000
	PD049	Capital Acquisition	0	3,713,000	3,713,000	3,713,000	3,713,000	3,713,000	18,565,000
Total			3,578,380	25,214,000	66,085,000	55,779,000	24,113,000	11,738,000	186,507,380



CIP Detail by Project

Police Services

Project Name Expand Vehicle Storage
Project Number PD004
Division Priority 1

	Reprogram	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
Revenue Sources							
G. O. Bonds- General	1,850,000	250,000	0	2,960,000	0	0	5,060,000
Total Revenues	1,850,000	250,000	0	2,960,000	0	0	5,060,000
Expenditure Types							
Engineering-Architecture	0	250,000	0	0	0	0	250,000
Construction	1,750,000	0	0	2,500,000	0	0	4,250,000
Furniture, Fixtures & Equipment	100,000	0	0	160,000	0	0	260,000
Other Costs	0	0	0	300,000	0	0	300,000
Total Expenditures	1,850,000	250,000	0	2,960,000	0	0	5,060,000

Project Description / Justification:

These funds are for the construction of a vehicle storage facility, crime scene building, and property storage building.

Operating Budget Impact:

The new storage lot will require an additional \$50,000 per year starting in fiscal year 2006 for utilities, janitorial services, ground maintenance, telephone and other supplies.

CIP Detail by Project

Police Services

Project Name Southeast Precinct
Project Number PD000
Division Priority 2

	Reprogram	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
Revenue Sources							
G. O. Bonds- General	0	4,415,000	750,000	0	0	0	5,165,000
Total Revenues	0	4,415,000	750,000	0	0	0	5,165,000
Expenditure Types							
Construction	0	4,415,000	0	0	0	0	4,415,000
Furniture, Fixtures & Equipment	0	0	300,000	0	0	0	300,000
Other Costs	0	0	450,000	0	0	0	450,000
Total Expenditures	0	4,415,000	750,000	0	0	0	5,165,000

Project Description / Justification:

The Police Division is currently leasing space on the Defense Depot site. This property was acquired from the Federal Government at minimum cost for the construction of a Police Precinct on the site. This facility will be larger than our prototype precinct and will also include space for TACT and Special Operations units.

Operating Budget Impact:

Utilities, janitorial services, grounds maintenance, and supplies are estimated to be an additional \$85,000 per year. There also will be a reduction in lease costs of \$43,000.

CIP Detail by Project

Police Services

Project Name Police Headquarters Renovations
Project Number PD044
Division Priority 3

	Reprogram	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
Revenue Sources							
G. O. Bonds- General	0	400,000	13,243,000	7,000,000	0	0	20,643,000
Total Revenues	0	400,000	13,243,000	7,000,000	0	0	20,643,000
Expenditure Types							
Engineering-Architecture	0	400,000	0	0	0	0	400,000
Construction	0	0	13,243,000	0	0	0	13,243,000
Furniture, Fixtures & Equipment	0	0	0	3,200,000	0	0	3,200,000
Other Costs	0	0	0	3,800,000	0	0	3,800,000
Total Expenditures	0	400,000	13,243,000	7,000,000	0	0	20,643,000

Project Description / Justification:

This project will provide funds for the renovations to the Police Headquarters at 128 Adams.

Operating Budget Impact:

There will be an Operating Impact of approximately \$100,000 for utilities and janitorial services.

CIP Detail by Project

Police Services

Project Name Academy Expansion
Project Number PD037
Division Priority 4

	Reprogram	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
Revenue Sources							
G. O. Bonds- General	495,000	290,000	150,000	1,900,000	2,600,000	2,400,000	7,835,000
Total Revenues	495,000	290,000	150,000	1,900,000	2,600,000	2,400,000	7,835,000
Expenditure Types							
Engineering-Architecture	0	0	150,000	200,000	200,000	0	550,000
Construction	495,000	200,000	0	1,500,000	2,000,000	2,000,000	6,195,000
Furniture, Fixtures & Equipment	0	50,000	0	100,000	200,000	200,000	550,000
Other Costs	0	40,000	0	100,000	200,000	200,000	540,000
Total Expenditures	495,000	290,000	150,000	1,900,000	2,600,000	2,400,000	7,835,000

Project Description / Justification:

This project will provide funds for the expansion of the Memphis Police Training Academy. Due to the increased training needs for the Memphis Police Department, improvements will be made to the Training Area, Staff Area, HVAC systems and furnishings. The latter years will include exterior improvements to facilitate both Fire and Police training efforts. These improvements will include record storage, training fields, and paved running surfaces. This project will be part of an overall Master Plan for the Police/Fire Training facility. The Master Plan is currently in development in cooperation with the Fire Training staff.

Operating Budget Impact:

Utilities, janitorial services, and supplies for this facility are estimated to increase by \$10,000 per year for the additional space.

CIP Detail by Project

Police Services

Project Name Purchase Helicopter
Project Number PD014
Division Priority 5

	Reprogram	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
Revenue Sources							
G. O. Bonds- General	925,000	1,300,000	0	0	2,500,000	0	4,725,000
Total Revenues	925,000	1,300,000	0	0	2,500,000	0	4,725,000
Expenditure Types							
Furniture, Fixtures & Equipment	925,000	1,300,000	0	0	2,500,000	0	4,725,000
Total Expenditures	925,000	1,300,000	0	0	2,500,000	0	4,725,000

Project Description / Justification:

This project will provide funds for the routine replacement of helicopters, as a result of the number of flight hours accumulated on the aircrafts. The replacement and overhaul schedule is regulated by the FAA. These aircrafts are used for patrol and for assistance to field officers. There are four helicopters currently assigned.

Operating Budget Impact:

None

CIP Detail by Project

Police Services

Project Name Communications Upgrade
Project Number PD050
Division Priority 6

	Reprogram	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
Revenue Sources							
G. O. Bonds- General	0	4,531,000	4,531,000	4,831,000	4,000,000	0	17,893,000
Local Other	0	4,218,000	6,218,000	3,918,000	0	0	14,354,000
Total Revenues	0	8,749,000	10,749,000	8,749,000	4,000,000	0	32,247,000
Expenditure Types							
Other Costs	0	8,749,000	10,749,000	8,749,000	4,000,000	0	32,247,000
Total Expenditures	0	8,749,000	10,749,000	8,749,000	4,000,000	0	32,247,000

Project Description / Justification:

This project provides funds for the communications upgrade. This project is required due to functional obsolescence of current equipment. This project will involve the combined efforts between Police, Fire and Shelby County. FY 04, 05, and 06 funding from G. O. Bonds and Local Other funding from Shelby County are for the upgraded Motorola communication platforms, which serve both city and county communication needs. FY 07 funding from G. O. Bonds is for the Fire CAD's upgrade. The replacement of the current outdated CAD system with a new system will enhance service to all citizens as well as establish wireless communications with other agencies in order to increase disaster preparedness.

Operating Budget Impact:

CIP Detail by Project

Police Services

Project Name 911 Facility
Project Number PD046
Division Priority 7

	Reprogram	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
Revenue Sources							
G. O. Bonds- General	0	0	0	27,000,000	0	0	27,000,000
Local Other	0	4,700,000	32,000,000	2,057,000	0	0	38,757,000
Total Revenues	0	4,700,000	32,000,000	29,057,000	0	0	65,757,000
Expenditure Types							
Engineering-Architecture	0	3,200,000	0	0	0	0	3,200,000
Land Acquisition	0	1,500,000	0	0	0	0	1,500,000
Construction	0	0	32,000,000	0	0	0	32,000,000
Furniture, Fixtures & Equipment	0	0	0	1,300,000	0	0	1,300,000
Other Costs	0	0	0	27,757,000	0	0	27,757,000
Total Expenditures	0	4,700,000	32,000,000	29,057,000	0	0	65,757,000

Project Description / Justification:

This project will provide space for the Police and Fire's 911 Communications. This project is required due to functional obsolescence of current space. The need for a more secure and modern communications facilities has never been more critical. FY 04 and FY 05 Local Other funding from the 911 Board will pay for the design and building.

Operating Budget Impact:

None

CIP Detail by Project

Police Services

Project Name Traffic Precinct
Project Number PD033
Division Priority 8

	Reprogram	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
Revenue Sources							
G. O. Bonds- General	0	907,000	4,930,000	200,000	2,800,000	0	8,837,000
Total Revenues	0	907,000	4,930,000	200,000	2,800,000	0	8,837,000
Expenditure Types							
Engineering-Architecture	0	411,000	0	200,000	0	0	611,000
Construction	0	450,000	4,105,000	0	2,000,000	0	6,555,000
Furniture, Fixtures & Equipment	0	21,000	350,000	0	500,000	0	871,000
Other Costs	0	25,000	475,000	0	300,000	0	800,000
Total Expenditures	0	907,000	4,930,000	200,000	2,800,000	0	8,837,000

Project Description / Justification:

This project will provide funds for the construction of a Traffic Precinct on the Armour Center site being vacated by the Fire Division. The Traffic Precinct will be the anchor for the site which will eventually include new canine kennels and a new communications facility. This project is needed to relieve the extreme overcrowding at our West Precinct site, which currently houses the Traffic Division. This project will also include Information System's Backup Disaster Recovery Systems and Radio Repair.

Operating Budget Impact:

Utilities, janitorial services, grounds maintenance, and supplies for this facility are estimated to be \$85,000 per year.

CIP Detail by Project

Police Services

Project Name Downtown/West Precinct

Project Number PD047

Division Priority 9

	Reprogram	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
Revenue Sources							
G. O. Bonds- General	0	0	0	1,600,000	7,300,000	0	8,900,000
Total Revenues	0	0	0	1,600,000	7,300,000	0	8,900,000
Expenditure Types							
Engineering-Architecture	0	0	0	600,000	0	0	600,000
Land Acquisition	0	0	0	1,000,000	0	0	1,000,000
Construction	0	0	0	0	6,000,000	0	6,000,000
Furniture, Fixtures & Equipment	0	0	0	0	600,000	0	600,000
Other Costs	0	0	0	0	700,000	0	700,000
Total Expenditures	0	0	0	1,600,000	7,300,000	0	8,900,000

Project Description / Justification:

This project will provide funds for the construction of a new facility to serve the Downtown/West Precinct operational area.

Operating Budget Impact:

None

CIP Detail by Project

Police Services

Project Name Repave Police Facilities
Project Number PD011
Division Priority 10

	Reprogram	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
Revenue Sources							
G. O. Bonds- General	308,380	0	110,000	110,000	110,000	110,000	748,380
Total Revenues	308,380	0	110,000	110,000	110,000	110,000	748,380
Expenditure Types							
Engineering-Architecture	0	0	10,000	10,000	10,000	10,000	40,000
Construction	308,380	0	100,000	100,000	100,000	100,000	708,380
Total Expenditures	308,380	0	110,000	110,000	110,000	110,000	748,380

Project Description / Justification:

This project provides funds for the repaving or expansion of all asphalt parking areas for police facilities. All facilities have been placed on a rotating maintenance schedule for resurfacing and restriping.

Operating Budget Impact:

None

CIP Detail by Project

Police Services

Project Name Precinct Renovations
Project Number PD038
Division Priority 11

	Reprogram	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
Revenue Sources							
G. O. Bonds- General	0	0	0	50,000	740,000	740,000	1,530,000
Total Revenues	0	0	0	50,000	740,000	740,000	1,530,000
Expenditure Types							
Engineering-Architecture	0	0	0	50,000	110,000	60,000	220,000
Construction	0	0	0	0	550,000	600,000	1,150,000
Furniture, Fixtures & Equipment	0	0	0	0	80,000	80,000	160,000
Total Expenditures	0	0	0	50,000	740,000	740,000	1,530,000

Project Description / Justification:

This project will provide funds for renovations to police precincts, which will allow them to remain both functional and suitable for the changing work environment.

Operating Budget Impact:

None

CIP Detail by Project

Police Services

Project Name Hickory Hill Precinct
Project Number PD023
Division Priority 12

	Reprogram	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
Revenue Sources							
G. O. Bonds- General	0	0	0	0	350,000	4,425,000	4,775,000
Total Revenues	0	0	0	0	350,000	4,425,000	4,775,000
Expenditure Types							
Engineering-Architecture	0	0	0	0	350,000	0	350,000
Construction	0	0	0	0	0	3,500,000	3,500,000
Furniture, Fixtures & Equipment	0	0	0	0	0	525,000	525,000
Other Costs	0	0	0	0	0	400,000	400,000
Total Expenditures	0	0	0	0	350,000	4,425,000	4,775,000

Project Description / Justification:

This project will provide funds to build a police precinct in the Hickory Hill area.

Operating Budget Impact:

Utilities, janitorial services, grounds maintenance, and supplies for this facility are estimated to be \$55,000 per year.

CIP Detail by Project

Police Services

Project Name Northwest Precinct
Project Number PD042
Division Priority 13

	Reprogram	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
Revenue Sources							
G. O. Bonds- General	0	0	0	0	0	350,000	350,000
Total Revenues	0	0	0	0	0	350,000	350,000
Expenditure Types							
Engineering-Architecture	0	0	0	0	0	350,000	350,000
Total Expenditures	0	0	0	0	0	350,000	350,000

Project Description / Justification:

This project will provide funds to build a police precinct for the northwest sector of the City of Memphis.

Operating Budget Impact:

Utilities, janitorial services, grounds maintenance, and supplies for this facility are estimated to be \$55,000 per year.

CIP Detail by Project

Police Services

Project Name MPD In-Vehicle Video Recording
Project Number PD048
Division Priority 14

	Reprogram	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
Revenue Sources							
G. O. Bonds- General	0	490,000	440,000	440,000	0	0	1,370,000
Total Revenues	0	490,000	440,000	440,000	0	0	1,370,000
Expenditure Types							
Furniture, Fixtures & Equipment	0	440,000	440,000	440,000	0	0	1,320,000
Other Costs	0	50,000	0	0	0	0	50,000
Total Expenditures	0	490,000	440,000	440,000	0	0	1,370,000

Project Description / Justification:

This project request covers a three-phased project for the identification, procurement, and installation of a video recording system for the patrol vehicles of the Memphis Police Department. This will be used as a means of documenting routine traffic stops, DUI testing, and arrest. Citizens require assurance that Public Safety officials will respond to their needs in a responsible and efficient manner. Benefits are: increased probability of successful prosecution; deter inappropriate behavior that could lead to citizen or officer injury; mitigate risk of legal action (lawsuits); and the ability to review and use real-life situations for officer training.

Operating Budget Impact:

IS Infrastructure support of \$28,050 per year.

Current vs. Proposed CIP Comparison (G.O. Bonds)

Police Services

Division Priority	Project Number	Project Name	Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
1	PD004	Expand Vehicle Storage	FY 2003	1,240,000	1,092,000	0	0	0	2,332,000
			FY 2004	250,000	0	2,960,000	0	0	3,210,000
			G.O. Bonds Change	(990,000)	(1,092,000)	2,960,000	0	0	878,000
2	PD000	Southeast Precinct	FY 2003	4,915,000	0	0	0	0	4,915,000
			FY 2004	4,415,000	750,000	0	0	0	5,165,000
			G.O. Bonds Change	(500,000)	750,000	0	0	0	250,000
3	PD044	Police Headquarters Renovations	FY 2003	15,300,000	0	0	0	0	15,300,000
			FY 2004	400,000	13,243,000	7,000,000	0	0	20,643,000
			G.O. Bonds Change	(14,900,000)	13,243,000	7,000,000	0	0	5,343,000
4	PD037	Academy Expansion	FY 2003	0	150,000	1,500,000	0	0	1,650,000
			FY 2004	290,000	150,000	1,900,000	2,600,000	2,400,000	7,340,000
			G.O. Bonds Change	290,000	0	400,000	2,600,000	2,400,000	5,690,000
5	PD014	Purchase Helicopter	FY 2003	0	0	0	0	0	0
			FY 2004	1,300,000	0	0	2,500,000	0	3,800,000
			G.O. Bonds Change	1,300,000	0	0	2,500,000	0	3,800,000



Current vs. Proposed CIP Comparison (G.O. Bonds)

Police Services

Division Priority	Project Number	Project Name	Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
6	PD050	Communications Upgrade	FY 2003	0	0	0	0	0	0
			FY 2004	4,531,000	4,531,000	4,831,000	4,000,000	0	17,893,000
			G.O. Bonds Change	4,531,000	4,531,000	4,831,000	4,000,000	0	17,893,000
7	PD046	911 Facility	FY 2003	0	0	0	0	0	0
			FY 2004	0	0	27,000,000	0	0	27,000,000
			G.O. Bonds Change	0	0	27,000,000	0	0	27,000,000
8	PD033	Traffic Precinct	FY 2003	765,000	3,605,000	0	0	0	4,370,000
			FY 2004	907,000	4,930,000	200,000	2,800,000	0	8,837,000
			G.O. Bonds Change	142,000	1,325,000	200,000	2,800,000	0	4,467,000
9	PD047	Downtown/West Precinct	FY 2003	0	0	0	0	0	0
			FY 2004	0	0	1,600,000	7,300,000	0	8,900,000
			G.O. Bonds Change	0	0	1,600,000	7,300,000	0	8,900,000
10	PD011	Repave Police Facilities	FY 2003	110,000	110,000	110,000	110,000	0	440,000
			FY 2004	0	110,000	110,000	110,000	110,000	440,000
			G.O. Bonds Change	(110,000)	0	0	0	110,000	0



Current vs. Proposed CIP Comparison (G.O. Bonds)

Police Services

Division	Project								
Priority	Number	Project Name	Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
11	PD038	Precinct Renovations	FY 2003	0	50,000	550,000	550,000	0	1,150,000
			FY 2004	0	0	50,000	740,000	740,000	1,530,000
		G.O. Bonds Change	0	(50,000)	(500,000)	190,000	740,000	380,000	
12	PD023	Hickory Hill Precinct	FY 2003	0	0	0	0	0	0
			FY 2004	0	0	0	350,000	4,425,000	4,775,000
		G.O. Bonds Change	0	0	0	350,000	4,425,000	4,775,000	
13	PD042	Northwest Precinct	FY 2003	0	0	0	338,000	0	338,000
			FY 2004	0	0	0	0	350,000	350,000
		G.O. Bonds Change	0	0	0	(338,000)	350,000	12,000	
14	PD048	MPD In-Vehicle Video Recording	FY 2003	0	0	0	0	0	0
			FY 2004	490,000	440,000	440,000	0	0	1,370,000
		G.O. Bonds Change	490,000	440,000	440,000	0	0	1,370,000	
		Capital Acquisition	FY 2003	2,455,000	868,000	983,000	1,102,000	0	5,408,000
	FY 2004		3,388,525	1,713,000	1,713,000	1,713,000	1,713,000	10,240,525	
	G.O. Bonds Change		933,525	845,000	730,000	611,000	1,713,000	4,832,525	



Current vs. Proposed CIP Comparison (G.O. Bonds)

Police Services

Division Priority	Project Number	Project Name	Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total
		Total G.O. Bonds Change		(8,813,475)	19,992,000	44,661,000	20,013,000	9,738,000	85,590,525



Capital Acquisition

Police Services

Item Description	Quantity	Unit Cost	Total Cost	Vehicles	Equipment	Furniture	Total Capital Acquisition
3/4 Ton Van	5	19,400	97,000	97,000			97,000
Microwave Transmitter	1	58,000	58,000		58,000		58,000
Minivan	2	19,000	38,000	38,000			38,000
Motorcycle	5	20,000	100,000	100,000			100,000
PST Marked Vehicle	5	16,000	80,000	80,000			80,000
Police Package Car	140	17,500	2,450,000	2,450,000			2,450,000
Unmarked Car	55	16,000	880,000	880,000			880,000
Vasi Light	1	10,000	10,000		10,000		10,000
Total Division				3,645,000	68,000	0	3,713,000

